

Preston County #1 Public Service District					
Product	30-Oct-22	30-Oct-25	Monthly Usage LBS	October 2022 Expenditures	October 2025 Expenditures
PremierPAC	\$ 0.450	\$ 0.6200	5600	\$ 2,520.00	\$ 3,472.00
Caustic Soda 30% Membrane	\$ 0.395	\$ 0.4500	3153	\$ 1,245.44	\$ 1,418.85
Chlorine Gas	\$ 2.060	\$ 2.3600	450	\$ 927.00	\$ 1,062.00
Sodium Bicarbonate	\$ 0.480	\$ 0.5700	2450	\$ 1,176.00	\$ 1,396.50
PE-6048P Polymer	\$ 4.290	\$ 5.2600	42	\$ 180.18	\$ 220.92
Fluorosilicic Acid 23%	\$ -	\$ 0.6400	559	\$ -	\$ 357.76
Sodium Fluoride Granular	\$ 2.640	\$ -	0	\$ -	\$ -
Sodium Permanganate 20%	\$ 1.480	\$ -	0	\$ -	\$ -
Sodium Bisulfite	\$ 0.285	\$ -	0	\$ -	\$ -
Citric Acid 50%	\$ 1.590	\$ -	0	\$ -	\$ -
Sulfuric Acid 50%	\$ 0.290	\$ -	0	\$ -	\$ -
Monthly Total \$				\$ 6,048.62	\$ 7,928.03
Yearly Total \$				\$ 72,583.38	\$ 95,136.36
% Increase 31.07182%				\$ -	31%